

# BESE 2019 Annual Report

## Agency Information

### **STATE EDUCATION FUNDING, FY18 BUDGET SUMMARY (INCLUDING SUPPLEMENTAL BUDGET)**

7010-0005	Department of Elementary and Secondary Education	\$13,009,611
7010-0012	Programs to Eliminate Racial Imbalance - METCO	\$22,182,582
7010-0033	Literacy Programs	\$2,076,045
7010-1192	Educational Improvement Project Grants	\$1,625,000
7027-0019	Connecting Activities	\$5,000,000
7027-1004	English Language Acquisition	\$2,500,000
7028-0031	School-Age Children in Institutional Schools and Houses of Correction	\$7,498,286
7035-0002	Adult Basic Education	\$33,350,000
7035-0006	Transportation of Pupils - Regional School Districts	\$68,878,679
7035-0007	Non-Resident Vocational Students Transportation	\$250,500
7035-0008	Reimbursement for Transportation of Homeless Students	\$9,099,500
7035-0035	Advanced Placement Math and Science Programs	\$2,892,809
7053-1909	School Lunch Program	\$5,324,176
7053-1925	School Breakfast Program	\$4,916,445
7061-0008	Chapter 70 Payments to Cities and Towns	\$4,907,573,321
7061-0010	Chapter 70 Supplement	\$7,500,000
7061-0011	Foundation Reserve	\$15,000,000
7061-0012	Circuit Breaker - Reimbursement for Special Education Residential Schools	\$319,345,293
7061-0029	Educational Quality and Accountability	\$891,954
7061-0033	Public School Military Mitigation	\$1,400,000
7061-9010	Charter School Reimbursement	\$90,000,000
7061-9011	Innovation Schools	\$200,000
7061-9200	Education Technology Program	\$522,978
7061-9400	Student and School Assessment	\$32,134,648
7061-9401	Assessment Consortium	\$400,000
7061-9406	College and Career Readiness	\$700,000
7061-9408	Targeted Intervention in Underperforming Schools	\$12,574,196

7061-9412	Extended Learning Time Grants	\$13,975,592
7061-9607	Recovery High Schools	\$3,100,000
7061-9611	After-School and Out-of-School Grants	\$4,286,923
7061-9612	Safe and Supportive Schools Grant	\$700,000
7061-9619	Franklin Institute of Boston	\$1
7061-9624	WPI Schools of Excellence	\$1,500,000
7061-9626	Youth-Build Grants	\$2,400,000
7061-9634	Mentoring Matching Grants	\$750,000
7061-9810	Regional Bonus Aid	\$56,920
7061-9812	Child Sexual Abuse Prevention	\$400,000
7061-9813	Rural School Aid	\$1,500,000
7061-9814	Summer Learning Grants	\$500,000
<b>Retained Revenues</b>		
7061-9601	Teacher Certification Retained Revenue	\$1,867,453
<b>TOTAL</b>		<b>\$5,597,882,412</b>

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Source: [https://budget.digital.mass.gov/bb/gaa/fy2019/app\\_19/dpt\\_19/hdoe.htm](https://budget.digital.mass.gov/bb/gaa/fy2019/app_19/dpt_19/hdoe.htm)