

## 2021 Annual Report to BESE | Summary Data

**DISTRICTS AND SCHOOLS, 2020-21** 

| Districts                    | 400   |
|------------------------------|-------|
| Schools                      | 1,840 |
| Elementary                   | 1,105 |
| Middle/junior high           | 336   |
| High school                  | 399   |
| Commonwealth Virtual Schools | 2     |
| Educational Collaboratives   | 25    |
| Charter Schools              |       |
| Commonwealth                 | 72    |
| Horace Mann                  | 6     |

**ENROLLMENT BY RACE/ETHNICITY, 2020-2021** 

|                                   | % of State |
|-----------------------------------|------------|
| African American                  | 9.3        |
| Asian                             | 7.2        |
| Hispanic                          | 22.3       |
| Native American                   | 0.2        |
| White                             | 56.7       |
| Native Hawaiian, Pacific Islander | 0.1        |
| Multi-Race, Non-Hispanic          | 4.1        |

## **ENROLLMENT BY GENDER, 2020-2021**

|            | State   |
|------------|---------|
| Male       | 467,362 |
| Female     | 443,625 |
| Non-Binary | 478     |
| Total      | 911,465 |

## **CHAPTER 70 AID, FY21**

|                                     | State total      |
|-------------------------------------|------------------|
| Foundation enrollment*              | 938,085          |
| Foundation budget*                  | \$11,626,531,095 |
| Required minimum local contribution | \$6,705,321,561  |
| Chapter 70 aid                      | \$5,283,651,631  |
| Required net school spending        | \$11,988,973,192 |
| Budgeted net school spending        | \$15,297,378,631 |

<sup>\*</sup>For further explanation of this terminology, see School Finance: Chapter 70 program. <a href="http://www.doe.mass.edu/finance/chapter70/">http://www.doe.mass.edu/finance/chapter70/</a>.

## PER PUPIL EXPENDITURES, FY20

| Pupils   |                  |
|--|------------------|
| Enrolled at the district                           | 900,910.0        |
| Tuitioned out of district                          | 81,299.7         |
| Total pupils                                       | 982,209.7        |
| Expenditures per pupil in the district             |                  |
| Administration                                     | \$562.17         |
| Instructional leadership                           | \$1,142.13       |
| Teachers   | \$6,666.45       |
| Other teaching services                            | \$1,434.41       |
| Professional development                           | \$166.95         |
| Instructional materials, equipment, and technology | \$504.98         |
| Guidance, counseling, and testing                  | \$566.23         |
| Pupil services                                     | \$1,624.09       |
| Operations and maintenance                         | \$1,267.69       |
| Insurance, retirement, and other                   | \$3,028.30       |
| Total In-district expenditures                     | \$15,282,497,042 |
| Total In-district expenditures per pupil           | \$16,963.40039   |